

**Attachment B: FY 2023-24 State Support Allocation Comparison**

**Long Bill Appropriation**

<b>INSTITUTION:</b>	<b>LCC</b>	<b>CNCC</b>	<b>OC</b>	<b>MCC</b>	<b>NJC</b>	<b>TSC</b>	<b>PCC</b>	<b>CCA</b>	<b>CCD</b>	<b>RRCC</b>	<b>ACC</b>	<b>PPSC</b>	<b>FRCC</b>	<b>Sys Office</b>	<b>Total</b>
FY 24 Initial Allocation	\$6,462,685	\$7,953,495	\$8,764,574	\$10,058,258	\$10,482,184	\$10,875,335	\$21,472,538	\$23,088,600	\$23,124,883	\$23,531,123	\$27,842,669	\$32,658,536	\$39,504,645	\$22,942,008	\$268,761,533
FY 23 Final Allocation	\$5,843,629	\$6,943,139	\$8,307,623	\$8,735,254	\$9,506,824	\$10,073,502	\$19,079,096	\$20,656,025	\$20,893,295	\$21,021,841	\$24,243,367	\$29,603,892	\$35,869,280	\$20,608,468	\$241,385,235
Difference	\$619,056	\$1,010,355	\$456,951	\$1,323,004	\$975,360	\$801,833	\$2,393,442	\$2,432,575	\$2,231,588	\$2,509,283	\$3,599,302	\$3,054,644	\$3,635,365	\$2,333,540	\$27,376,298
Percentage Difference	10.6%	14.6%	5.5%	15.1%	10.3%	8.0%	12.5%	11.8%	10.7%	11.9%	14.8%	10.3%	10.1%	11.3%	11.3%